GOVERNMENT OF INDIA
POWER
LOK SABHA

UNSTARRED QUESTION NO:1896
ANSWERED ON:14.03.2002
UTILISATION OF BUDGET AMOUNT
RAMJI MANJHI

Will the Minister of POWER be pleased to state:

(a) whether his Ministry has not been to fully utilize the budget amount during the last three years;

(b) if so, the reasons therefor; and

(c) the steps taken to use the budgeted amount fully to produce the power as envisaged?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF POWER (SHRIMATI JAYAWANTI MEHTA)

(a) to (c) : Ministry of Power has utilized 98%, 95% and 90.41% of its budget during the years 1998-99, 1999-2000 and 2000-2001 respectively. A statement indicating year- wise details of approved budget and actual expenditure is annexed. There have been some Savings in the utilisation of budgetary in some cases on account of factors like geological surprises, flash floods, agitations, contractual delays and delays in obtaining necessary approvals. Ministry of Power conducts reviews from time to time to ensure proper utilisation of the budget.

ANNEXURE

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO.1896 TO BE ANSWERED IN THE LOK SABHA ON 14.3.2002.

Year	Total Budget	Actual Utilisation	Percentage
1998-99	3808.09	3728.88	98%
1999-2000	4218.26	4019.77	95%
2000-2001	4172.25	3772.53	90.41%